

Public Service of Colorado (PSCo) Preliminary 2014 DSM Savings & Annual Targets

Programs	1st Quarter 2014 (cumulative through 3/31/14)								2nd Quarter 2014 (cumulative through 6/30/14)								2014 Total Electric & Gas Targets from Updated 2014 DSM Plan							
	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Budget	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Budget	CO2 Avoided by Gas Savings (tons)
Direct Products and Services																								
Business Program																								
Commercial Refrigeration Efficiency	103	1,067,343	\$ 178,779	607	267	102	\$ 1,165	6	262	2,796,534	\$ 501,973	1,590	699	1,179	\$ 3,311	71	994	9,257,997	\$ 2,149,734	na	na	6,892	\$ 50,234	416
Compressed Air Efficiency	106	745,101	\$ 113,240	424	186	na	na	na	230	1,448,129	\$ 258,722	823	362	na	na	na	479	2,465,669	\$ 770,990	1,402	616	na	na	na
Computer Efficiency	242	1,768,446	\$ 123,350	1,005	442	na	na	na	788	5,775,603	\$ 423,229	3,283	1,444	na	na	na	569	5,342,267	\$ 536,001	3,037	1,336	na	na	na
Cooling Efficiency	270	804,427	\$ 463,769	457	201	na	na	na	558	1,379,583	\$ 1,051,566	784	345	na	na	na	3,426	8,686,056	\$ 3,180,282	4,938	2,172	na	na	na
Custom Efficiency	134	974,430	\$ 392,123	554	244	-	\$ 2,913	-	134	2,118,036	\$ 962,338	1,204	530	2,865	\$ 25,971	173	1,266	8,894,756	\$ 1,791,404	5,057	2,224	5,519	\$ 144,633	333
Data Center Efficiency	377	5,070,228	\$ 380,648	2,882	1,268	na	na	na	521	8,514,686	\$ 707,173	4,841	2,129	na	na	na	716	7,385,370	\$ 1,115,347	4,199	1,846	na	na	na
Energy Management Systems	6	1,288,093	\$ 199,259	732	322	1,019	\$ 4,634	61	25	2,453,410	\$ 446,290	1,395	613	3,025	\$ 13,236	182	173	7,344,207	\$ 1,089,255	4,175	1,836	2,960	\$ 32,232	178
Heating Efficiency	na	na	na	na	na	6,529	\$ 207,414	394	na	na	na	na	na	8,163	\$ 263,811	492	na	na	na	na	na	25,354	\$ 612,121	1,529
Lighting Efficiency	1,754	9,639,527	\$ 1,589,872	5,480	2,410	na	na	na	3,877	21,190,096	\$ 3,342,689	12,047	5,298	na	na	na	12,457	75,288,784	\$ 10,679,783	42,802	18,822	na	na	na
Motor & Drive Efficiency	900	6,008,132	\$ 1,181,250	3,416	1,502	na	na	na	1,399	9,148,512	\$ 2,033,985	5,201	2,287	na	na	na	2,836	16,967,161	\$ 4,494,467	9,646	4,242	na	na	na
New Construction	630	2,557,987	\$ 905,935	1,454	639	2,572	\$ 30,706	155	3,469	14,085,909	\$ 3,263,247	8,008	3,521	54,298	\$ 285,007	3,274	9,690	32,720,004	\$ 9,571,681	18,601	8,180	82,049	\$ 761,654	4,947
Process Efficiency	1,389	9,433,743	\$ 1,179,736	5,363	2,358	na	na	na	2,551	17,274,589	\$ 2,393,120	9,821	4,319	na	na	na	1,464	22,239,875	\$ 2,623,240	12,643	5,560	na	na	na
Recommissioning	25	139,833	\$ 178,379	79	35	155	\$ 3,966	9	35	228,217	\$ 320,717	130	57	183	\$ 3,987	11	802	6,692,473	\$ 1,130,264	3,805	1,673	2,509	\$ 16,361	151
Segment Efficiency	24	115,230	\$ 46,293	66	29	-	\$ 187	-	24	115,419	\$ 109,270	66	29	-	\$ 368	-	533	4,190,451	\$ 830,569	2,382	1,048	2,940	\$ 26,766	177
Self-Directed Custom Efficiency	-	-	\$ 31,573	-	-	na	na	na	-	-	\$ 59,062	-	-	na	na	na	1,190	8,890,332	\$ 1,382,803	5,054	2,223	na	na	na
Small Business Lighting	375	1,986,831	\$ 502,144	1,130	497	na	na	na	342	1,693,076	\$ 1,055,609	963	423	na	na	na	4,459	27,339,812	\$ 5,994,148	15,543	6,835	na	na	na
Standard Offer	76	267,470	\$ 71,754	152	67	52	\$ 1,966	3	76	267,470	\$ 81,816	152	67	52	\$ 2,014	3	-	-	\$ 7,395	-	-	-	\$ 1,000	-
Business Program Total	6,411	41,866,821	\$ 7,538,104	23,801	10,467	10,429	\$ 252,951	629	14,291	88,489,269	\$ 17,010,805	50,306	22,122	69,765	\$ 597,705	4,207	41,057	243,705,215	\$ 47,347,362	133,283	58,612	128,224	\$ 1,645,000	7,731
Residential Program																								
ENERGY STAR New Homes	279	620,228	\$ 119,485	353	155	28,997	\$ 979,302	1,748	633	1,411,299	\$ 325,455	802	353	63,139	\$ 2,252,487	3,807	429	1,689,054	\$ 631,958	960	422	95,294	\$ 2,546,788	5,746
Evaporative Cooling Rebate	508	318,018	\$ 154,511	181	80	na	na	na	1,431	897,757	\$ 744,704	510	224	na	na	na	6,335	3,927,304	\$ 2,436,861	2,233	982	na	na	na
Heating System Rebate	-	-	\$ -	-	-	14,525	\$ 255,332	876	7	84,889	\$ 10,139	48	21	23,416	\$ 381,679	1,412	186	2,371,209	\$ 306,833	na	na	38,645	\$ 711,142	2,330
High Efficiency Air Conditioning	81	64,703	\$ 181,929	37	16	na	na	na	796	645,945	\$ 836,747	367	161	na	na	na	2,220	2,000,075	\$ 2,780,206	1,137	500	na	na	na
Home Lighting and Recycling	4,790	38,063,060	\$ 990,969	21,639	9,516	na	na	na	8,702	69,137,861	\$ 2,860,355	39,305	17,284	na	na	na	11,367	76,523,940	\$ 8,379,231	43,504	19,131	na	na	na
Home Performance with ENERGY STAR	80	148,730	\$ 41,470	85	37	7,327	\$ 102,987	442	105	192,830	\$ 80,981	110	48	10,301	\$ 188,814	621	132	295,245	\$ 230,400	168	74	8,439	\$ 181,506	509
Insulation Rebate	63	60,027	\$ 25,647	34	15	8,705	\$ 84,055	525	81	83,813	\$ 40,311	48	21	10,919	\$ 146,992	658	710	821,218	\$ 378,696	467	205	47,640	\$ 860,363	2,873
Pool Pumps	6	15,789	\$ 42,730	9	4	n/a	n/a	n/a	18	48,634	\$ 103,564	28	12	n/a	n/a	n/a	793	2,196,769	\$ 704,843	1,249	549	na	na	na
Refrigerator Recycling	89	776,287	\$ 143,581	441	194	n/a	n/a	n/a	367	1,113,788	\$ 514,348	633	278	n/a	n/a	n/a	481	4,214,464	\$ 1,307,459	2,396	1,054	na	na	na
School Education Kits Product	-	-	\$ 5,616	-	-	-	\$ 2,969	-	-	-	\$ 400,160	-	-	-	\$ 174,201	-	423	4,705,069	\$ 1,539,289	2,675	1,176	30,131	\$ 617,815	1,817
Showerhead Product	-	-	\$ 1,052	-	-	-	\$ 4,387	-	-	-	\$ 10,096	-	-	-	\$ 57,250	-	-	696,290	\$ 33,980	396	174	20,341	\$ 252,620	1,226
Water Heater Rebate Product	7	60,156	\$ 10,027	34	15	2,827	\$ 63,331	170	10	86,380	\$ 18,988	49	22	3,496	\$ 120,046	211	9	76,474	\$ 39,288	43	19	3,816	\$ 158,453	230
Residential Program Energy Efficiency Total	5,903	40,126,998	\$ 1,717,017	22,812	10,032	62,381	\$ 1,492,363	3,761	12,150	73,703,196	\$ 5,945,848	41,900	18,426	111,271	\$ 3,321,469	6,709	23,083	99,517,110	\$ 18,769,044	55,227	24,286	244,306	\$ 5,328,687	14,731
Load Management Program - Residential Savers Switch	589,000	19,662	\$ 497,128	11	5	na	na	na	964,000	29,708	\$ 1,347,695	17	7	na	na	na	13,261	227,759	\$ 12,420,170	129	57	na	na	na
Residential Program Total	6,492	40,146,660	\$ 2,214,145	22,823	10,037	62,381	\$ 1,492,363	3,761	13,114	73,732,904	\$ 7,293,543	41,917	18,433	111,271	\$ 3,321,469	6,709	36,345	99,744,869	\$ 31,189,213	55,357	24,343	244,306	\$ 5,328,687	14,731
Low-Income Program																								
Energy Savings Kits Product	-	-	\$ 3,056	-	-	-	\$ 3,056	-	-	-	\$ 6,917	-	-	-	\$ 5,691	-	174	1,932,191	\$ 332,475	1,098	483	12,472	\$ 221,692	752
Multi-Family Weatherization Product	-	-	\$ (72,064)	-	-	-	\$ 104,232	-	-	-	\$ (29,186)	-	-	-	\$ 131,923	-	111	1,266,863	\$ 387,505	720	317	6,788	\$ 376,747	409
Non-Profit Energy Efficiency Product	-	-	\$ 24,528	-	-	-	\$ 8,247	-	-	-	\$ 68,800	-	-	-	\$ 25,268	-	500	1,777,129	\$ 934,524	1,010	444	6,970	\$ 541,404	420
Single-Family Weatherization Product	12	115,193	\$ 50,102	65	29	5,197	\$ 216,888	313	20	117,347	\$ 100,619	67	29	7,784	\$ 580,133	469	244	3,193,407	\$ 1,287,086	1,815	798	60,042	\$2,167,578	3,620
Low-Income Program Total	12	115,193	\$ 5,622	65	29	5,197	\$ 332,423	313	20	117,347	\$ 147,150	67	29	7,784	\$ 743,015	469	1,029	8,169,590	\$ 2,941,590	4,644	2,042	86,272	\$ 3,307,421	5,202
Direct Total	12,915	82,128,674	\$ 9,757,871	46,690	20,532	78,007	\$ 2,077,737	4,704	27,425	162,339,519	\$ 24,451,498	92,290	40,585	188,819	\$ 4,662,189	11,385	78,430	351,619,675	\$ 81,478,165	193,285	84,998	458,802	\$ 10,281,108	27,664
Indirect Products and Services																								
Education/Market Transformation																								
Business Energy Analysis	na	na	\$ 85,881	na	na	na	\$ 4,900	na	na	na	\$ 249,683	na	na	na	\$ 19,280	na	na	na	\$ 980,880	na	na	na	\$ 138,316	na
Community Energy Efficiency Planning Pilot	na	na	\$ 14,143	na	na	na	\$ 5,938	na	na	na	\$ 45,126	na	na	na	\$ 13,579	na	na	na	\$ 25,800	na	na	na	\$ 4,200	na
Consumer Education - Business	na	na	\$ 4,576	na	na	na	\$ 834	na	na	na	\$ 55,595	na	na	na	\$ 10,057	na	na	na	\$ 153,765	na	na	na	\$ 50,002	na
Consumer Education - Residential	na	na	\$ 280,871	na	na	na	\$ 46,316	na	na	na	\$ 496,371	na	na	na	\$ 103,662	na	na	na	\$ 1,232,674	na	na	na	\$ 250,557	na
Energy Efficiency Financing	na	na	\$ 20,561	na	na	na	\$ 6,017	na	na	na	\$ 37,045	na	na	na	\$ 15,971	na	na	na	\$ 60,000	na	na	na	\$ 60,000	na
Residential Home Energy Audit	na	na	\$ 132,258	na	na	na	\$ 139,378	na	na	na	\$ 258,916	na	na	na	\$ 247,544	na	na	na	\$ 610,664	na	na	na	\$ 520,099	na
Education/Market Transformation Total	-	-	\$ 538,290	-	-	-	\$ 203,383	-	-	-	\$ 1,142,736	-	-	-	\$ 410,093	-	-	-	\$ 3,063,783	-	-	-	\$ 1,023,174	-
Planning and Research																								
DSM Planning & Administration	na	na	\$ 73,886	na	na	na	\$ 36,628	na	na	na	\$ 224,250	na	na	na	\$ 80,792	na	na	na	\$ 401,877	na	na	na	\$ 110,004	na
Program Evaluations	na	na	\$ 4,364	na	na	na																		